



# Project Budget

The SAFE Lumberton project is estimated to cost \$11,000,000. This total cost includes \$2,150,000 in funds secured by NCDOT’s Highway Safety Program and \$250,000 in Spot Safety (State) funds. SAFE Lumberton is requesting \$8,600,000 in RAISE funding from USDOT to aid in implementing the multimodal improvements along NC 72 in Lumberton. SAFE Lumberton is located in a rural area (as defined by the US Census) and has currently completed 15% design. Public engagement will be covered as part of the preliminary design work.

## Commitment to SAFE Lumberton

NCDOT will administer the SAFE Lumberton project, in partnership with the City of Lumberton. NCDOT, in support of Lumberton and their commitment to this project, will provide money through their Highway Safety Improvement Program (HSIP) and Spot Safety (State) funds to implement Complete Street improvements and help make Lumberton a safer place. **NCDOT will ensure that HSIP funds and State Spot Safety Program funds will be in place for obligation concurrently with the RAISE grant funds becoming available.**

SAFE Lumberton Funding Sources

Funding Source	Funding Amount	
RAISE Request:	\$8,600,000	<div style="width: 75%;"></div>
Other Federal Funds (NC HSIP):	\$2,150,000	<div style="width: 25%;"></div>
Non-Federal Funds (State Spot Safety):	\$250,000	<div style="width: 2%;"></div>
Total:	\$11,000,000	<div style="width: 100%;"></div>



The table below indicates how the SAFE Lumberton grant funds will be spent by census tract and project sections. The map and table on the next page illustrate the *Estimated Capital Expenditures by Census Tract* table.

*SAFE Lumberton Costs by Section*

<b>SAFE Lumberton Section</b>	<b>Cost</b>
A NC 41 and Martin Luther King Jr. Drive	\$2,900,000
B NC 41 and 5th Street and Water Street and 5th Street Improvements	\$1,330,000
C NC 41 to 2nd Street Systemic Improvements	\$1,900,000
D Roundabout at 2nd and 5th Street	\$3,120,000
E NC 72 Road Diet, East of 5th Street	\$1,150,000
F NC 72 and NC 211 Intersection Improvements	\$600,000
<b>Total</b>	<b>\$11,000,000</b>

For more information on the budget, visit the [SAFE Lumberton website](#).

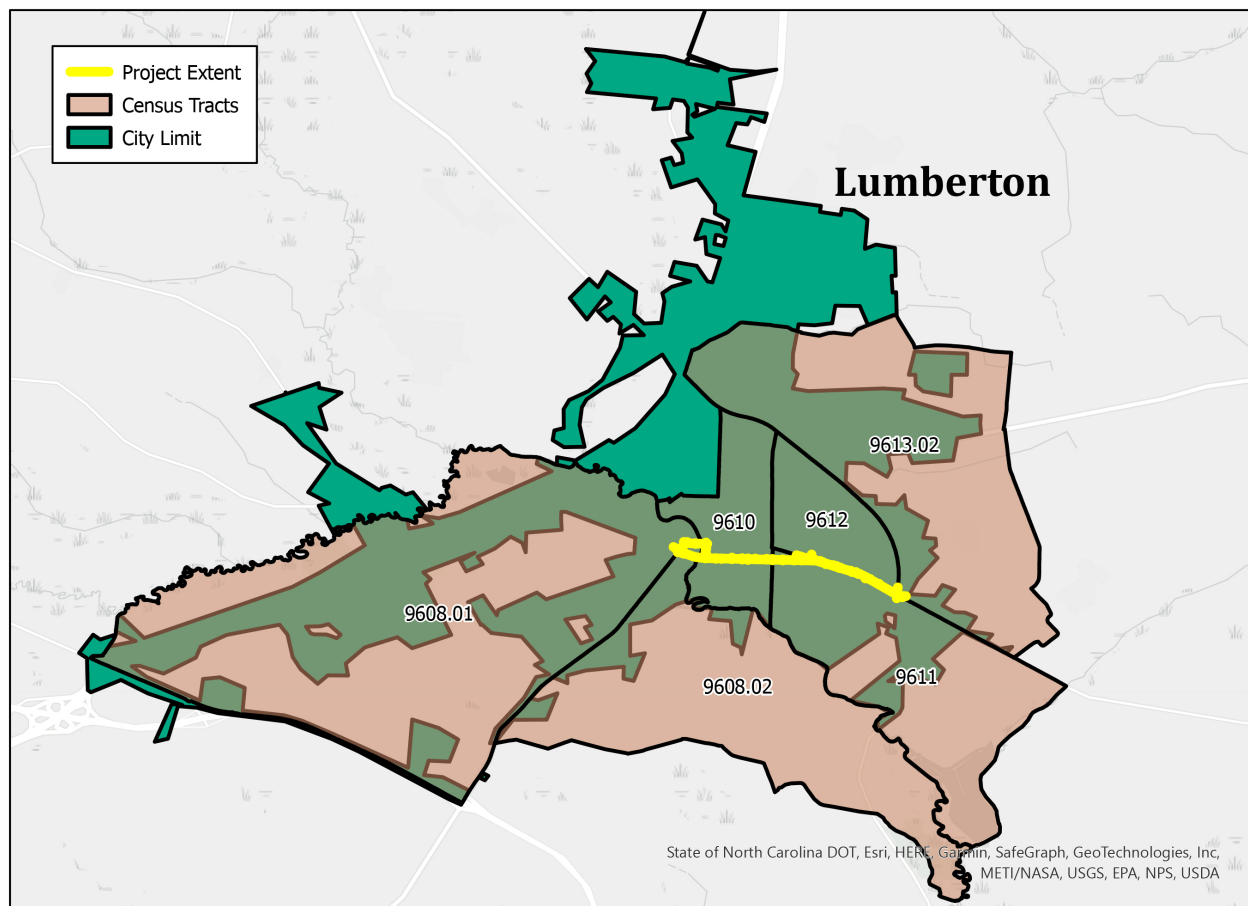


***“We have patients who walk to the clinic. It is important that they have safe ways to walk here and live healthier lives.”***

- Alexa Hernandez and Brook Locklear  
(Nurses at Robeson Health Care Center,  
E 2nd Street)

SAFE Lumberton Estimated Capital Expenditures by Census Tract

Tract ID	Persistent Poverty Census Tract	Historically Disadvantaged Community Census Tract	Capital Investment (USD)	Share of Total Capital Investment
9613.02	Yes	No	\$960,000	9%
9611	Yes	Yes	\$3,600,000	33%
9612	Yes	No	\$2,610,500	23%
9610	Yes	Yes	\$2,510,000	23%
9608.01	Yes	No	\$1,260,000	11%
9608.02	Yes	No	\$59,500	1%
			<b>\$11,000,000</b>	<b>100%</b>



0 3.13 6.25 12.5 18.75 25 Miles



SAFE Lumberton RAISE Project Extent and Affected Census Tracts